

Louisiana Housing Corporation  
 FY20 Operating Budget Summary  
 Departments

FY20 Budget Request - Department Names:

نظريه اعداد از مباحث رياضي است.

FY20 Requested Budget		ACCOUNTING	ADMINISTRATION	COMPLIANCE	CONTRACT ADMINISTRATION	ASSET MANAGEMENT	ENERGY	ENVIRONMENTAL REVIEW	HUMAN RESOURCES	INTERNAL AUDIT	LEGAL	LHA	LHC BOARD	MULTI FAMILY	OPERATIONS	PERFORMANCE/REPORTING	PUBLIC INFORMATION	SINGLE FAMILY	SUSTAINABLE HOUSING	TECHNOLOGY SERVICES	TOTALS	
<b>Operating Receipts</b>																						
Supportive Housing Program Admin Fees (OCD)	\$ 3,270,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,270,000	-	-	3,270,000
Energy Programs (LIHEAP & WAP)	\$ 1,540,000	-	-	-	-	-	1,540,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,540,000
HOME	\$ 1,510,000	-	-	-	-	-	-	-	-	-	-	-	-	1,510,000	-	-	-	-	-	-	-	1,510,000
HUD Disposition Property Income	\$ 1,831,000	-	-	-	-	1,831,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,831,000
LA Housing Authority	\$ 3,157,500	-	-	-	-	-	-	-	-	-	-	3,157,500	-	-	-	-	-	-	-	-	-	3,157,500
Compliance Monitoring - LIHTC Recipients	\$ 301,500	-	-	301,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	301,500
Multi Family	\$ 2,530,000	-	-	-	-	-	-	-	-	-	-	-	-	2,530,000	-	-	-	-	-	-	-	2,530,000
Section 8 Contract Administration	\$ 3,155,000	-	-	-	3,155,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,155,000
Single Family	\$ 1,540,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,540,000	-	-	-	1,540,000
Housing Conference	\$ 150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000	-	-	-	-	150,000
Miscellaneous Income - Rental	\$ 12,500	-	12,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,500
<b>TOTAL OPERATING RECEIPTS</b>	<b>\$ 18,997,500</b>	<b>\$ -</b>	<b>\$ 12,500</b>	<b>\$ 301,500</b>	<b>\$ 3,155,000</b>	<b>\$ 1,831,000</b>	<b>\$ 1,540,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,157,500</b>	<b>\$ -</b>	<b>\$ 4,040,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ 1,540,000</b>	<b>\$ 3,270,000</b>	<b>\$ -</b>	<b>\$ 18,997,500</b>	
<b>Operating Expenditures</b>																						
Human Resources	\$ 13,411,165	978,919	828,617	970,217	387,845	329,819	888,411	276,062	421,469	462,447	599,117	1,829,174	6,678	892,882	330,267	443,940	491,855	644,309	1,940,423	688,714	13,411,165	
Operating Services	\$ 1,487,825	25,000	65,000	15,000	1,900	3,500	55,000	30,000	27,000	3,625	5,000	152,000	2,500	2,600	240,000	15,000	62,000	2,700	20,000	760,000	1,487,825	
Building Expenses	\$ 450,000														450,000						450,000	
Travel and Training	\$ 423,450	14,000	35,000	52,450	13,000	8,000	45,000	10,000	12,000	5,500	12,000	70,000	40,000	20,000	8,000	7,500	19,000	12,000	20,000	20,000	423,450	
Supplies	\$ 96,300	5,000	4,500	4,000	1,500	750	2,000	4,000	1,000	13,500	2,000	5,600	10,000	2,500	35,000	3,500	3,500	1,250	1,800	2,400	96,300	
Professional Services	\$ 2,455,100	55,000	200,000	1,000	9,000	100	175,000	50,000	80,000	5,000	20,000	174,000	15,000	450,000	30,000	25,000	416,000	115,000	450,000	185,000	2,455,100	
Legal	\$ 130,000										130,000										130,000	
Auditing	\$ 157,000	145,000										12,000									157,000	
Housing Conference	\$ 120,000																120,000				120,000	
Capital Expenditures	\$ -																				-	
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 18,730,840</b>	<b>\$ 1,222,919</b>	<b>\$ 1,133,117</b>	<b>\$ 1,042,667</b>	<b>\$ 413,245</b>	<b>\$ 342,169</b>	<b>\$ 1,165,411</b>	<b>\$ 367,062</b>	<b>\$ 553,969</b>	<b>\$ 478,572</b>	<b>\$ 766,117</b>	<b>\$ 2,242,774</b>	<b>\$ 74,178</b>	<b>\$ 1,367,982</b>	<b>\$ 1,093,267</b>	<b>\$ 491,440</b>	<b>\$ 1,112,355</b>	<b>\$ 775,259</b>	<b>\$ 2,432,223</b>	<b>\$ 1,656,114</b>	<b>\$ 18,730,840</b>	
<b>EXCESS RECEIPTS OVER EXPENDITURES</b>	<b>\$ 266,660</b>	<b>\$ (1,222,919)</b>	<b>\$ (1,120,617)</b>	<b>\$ (741,167)</b>	<b>\$ 2,741,755</b>	<b>\$ 1,488,831</b>	<b>\$ 374,589</b>	<b>\$ (367,062)</b>	<b>\$ (553,969)</b>	<b>\$ (478,572)</b>	<b>\$ (766,117)</b>	<b>\$ 914,726</b>	<b>\$ (74,178)</b>	<b>\$ 2,672,018</b>	<b>\$ (1,093,267)</b>	<b>\$ (491,440)</b>	<b>\$ (962,355)</b>	<b>\$ 764,741</b>	<b>\$ 837,777</b>	<b>\$ (1,656,114)</b>	<b>\$ 266,660</b>	